

CENTRAL CAROLINA ACADEMY

Projected Budget

2026-2027

ADM	630
EC	48
LEP	0

PROJECTED BUDGET

REVENUES

State Revenue	4,782,949.82
Local Revenue	1,457,759.88
Federal Revenue	179,830.00
Business-Type Revenue	20,000.00
Pending Documentation	-
Total Revenues	6,440,539.70

EXPENSES

Salaries & Wages	2,963,008.74
Benefits	616,456.01
Books & Supplies	122,600.04
Contracted Student Services	97,000.00
Staff Development	20,200.00
Administrative Services	426,580.00
Insurances	58,549.66
Rents & Debt Service	1,187,282.28
Facilities	253,000.00
Utilities	110,200.00
Transportation & Travel	93,600.00
Technology	98,000.00
Non-Cap Equipment & Leases	46,250.00
Cap Equipment & Purchases	100,000.00
Nutrition & Food	50,700.00
Clubs	15,000.00
Federal Programs	179,830.00
Pending Documentation	-
Total Expenses	6,438,256.73

NET SURPLUS/(DEFICIT)

2,282.97

This budget is approved by the local board on this _____ day of _____, _____

Signature, Chair

Printed Name, Chair